NAVSUP

NAVAL INVENTORY CONTROL

SEPTEMBER 2004

Acoustic Sonar
Team Initiatives

- **Team Nine's Top Challenges**
  - ARCI/C3I PBL contract awarded 8/30/04
  - Omnibus issues (J&A being written, PWS being revised.
  - Working BCA w/Pricefighters
  - SSN 771 APLs were distributed 9/9/04
  - Management Review Meeting of ARCI held 9/8/04 in Manassas.

- **NAVSEA 07L/TYCOM VTC Action Items**
  - None

- **Performance Based Logistics (PBL)**

  In Place Agreements: AN/BQQ-10 ARCI, LMCO, Manassas

  Current/Near Term Initiatives: C3I Virginia Class (EAD- Jun)

  Future Initiatives: BQN-17A PBL in FY-05 (Oct 04) (Program slippage).

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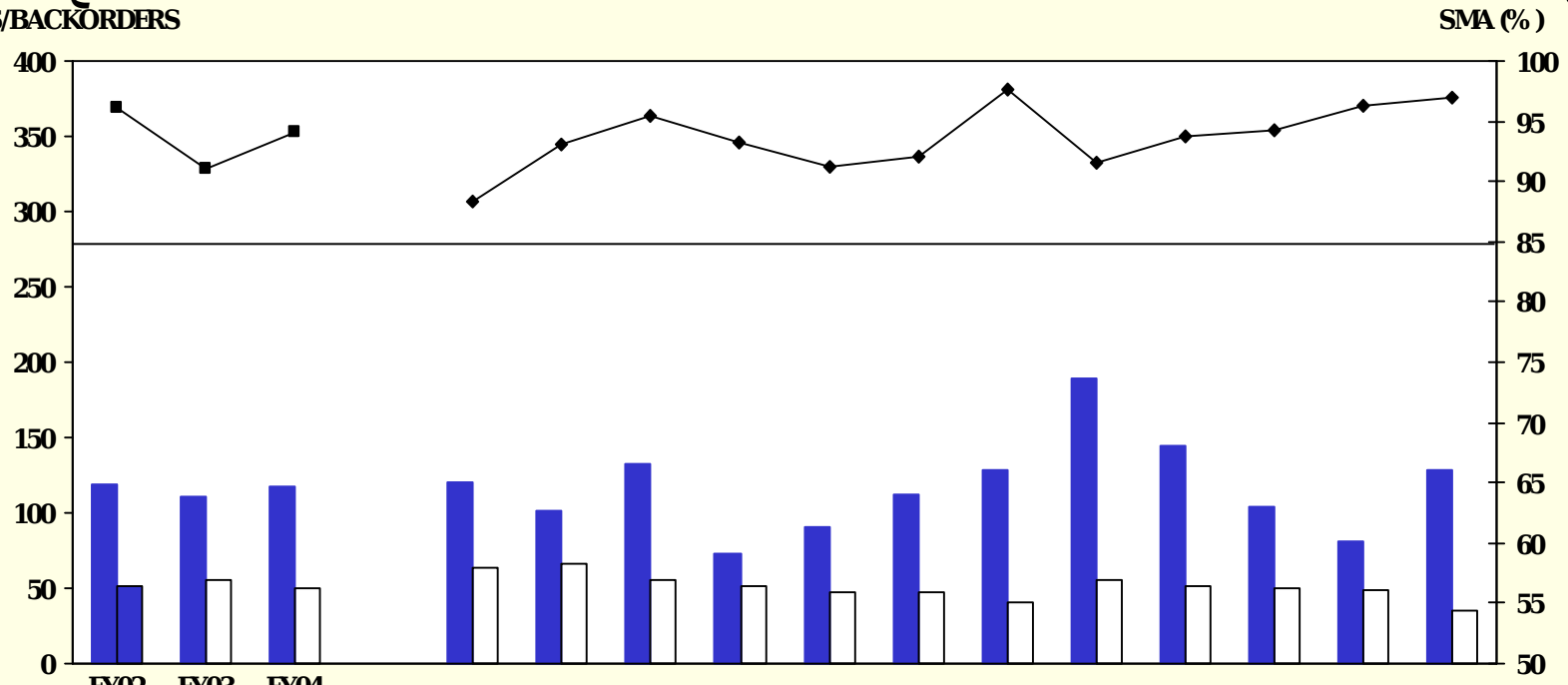
SMA

LRC: WQ



	FY02 Avg	FY03 Avg	FY04 Avg	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DEMANDS	119	111	117	120	102	132	73	91	112	129	189	144	104	81	128
BACKORDERS	51	56	50	63	66	56	52	47	47	41	55	52	50	48	35
SMA(YEAR)	96.1	91	94.1												
SMA(MONTH)				88.3	93.1	95.5	93.2	91.2	92	97.7	91.5	93.8	94.2	96.3	96.9

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Customer Report Card

Availability and Response Time	B-MARK	Apr 04	May 04	Jun 04	Jul 04	Aug 04	R/Y/G
NAVICP SMA (Fiscal Year to Date)	85.0%	93.5%	93.5%	93.6%	93.8%	94.1%	G
DLA SMA	85.0%	97.5%	97.3%	97.0%	96.8%		
ICPRT - I		1	2	3	2	0	
LRT	37	16.4	15.1	14.8	14.8	14.4	
Backorders							
Total (Team's FY End Count)	121	78	71	74	71	64	G
End Use	33	29	27	26	23	22	
TRFLL	12	11	6	7	11	8	
Stock	14	12	16	14	11	5	
Spot	30	7	6	10	7	9	
Deferred	1	15	16	15	14	16	
OPN/SCN	29	3	0	1	2	0	
Open	2	1	0	1	3	4	
DLA Backorders							
All Navy Backorders	863	493	353	393	484		
Submarine Backorders	165	89	69	63	72		
CASREP (Q)							
C2 MRRT (All Navy)	13.0			7.4			
C3/4 MRRT (All Navy)	8.0			0.0			
Allowance Effectiveness (Q)							
NET (OPNAV Goal)	85%			89.4%			
GROSS (OPNAV Goal)	65%			73.1%			
COSAL	N/A			81.8%			
Ao (RBS Only)	N/A						

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Top Demand Drivers / UCOs

Repairables	Consumables
Backorders ≤ On Hand 'A' or < 45 Days On Hand 'A' or RTAT PPRs > On Hand 'A'	Backorders ≤ On Hand 'A' or On Hand 'A' < EOQ or 90 Days PPRs > On Hand 'A'

Repairables	Consumables
Backorders > On Hand 'A'	Backorders > On Hand 'A'

Top 25 R&Y Items by Demand

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	Get Well / Manufacturer/ Comments
7H 01-225-1172	TRANSDUCER AND CONT	WQ0	9.12	7	09 / 04	12/04 – Nonprocurable/ Expediting repairs at Keyport
1H 00-481-9613	HOLDER,ELECTRICAL C	WQ3	4.75	0	06 / 04	N/A – Not Procurable/ supported by FTSCLANT

End Use Backorders

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	# Docs	Get Well / Manufacturer/ Comments
01-047-9843	READOUT ASSEMBLY	WQ0	2.50	15	12 / 03	11	12/04 – Raytheon/ Non-procurable, low survival rate. (PM working with ISEA & Raytheon).
01-297-0719	FILTER,RADIO FREQUE	WQ4	0.55	5	01 / 04	4	2/05 – Keyport to repair/manufacture
01-130-8038	REGULATOR,VOLTAGE	WQ0	0.31	3	09 / 04	2	12/04 – Raytheon/ Obsolete, Repairing at QHA
01-253-0807	CIRCUIT CARD ASSEMB	WQ1	0.75	3	06 / 04	2	12/04 – Henschel/ Very long RTAT
01-048-4624	CIRCUIT CARD ASSEMB	WQ0	0.31	3	09 / 04	1	6/05 – Raytheon/ Obsolete, can repair but carcass constained